

OFFICER REPORT TO LOCAL COMMITTEE (REIGATE AND BANSTEAD)

LIBRARY STAFFING REVIEW PROPOSALS TO INCREASE LIBRARY OPENING HOURS

24TH SEPTEMBER 2007

KEY ISSUE

The Library Service is currently undertaking a fundamental staffing and structural review.

SUMMARY

The Review has demonstrated that genuine efficiency gains result from enhanced automation and the introduction of self-service technology for library users. The benefit for library users is a measurable improvement in hours of access in Surrey County Council libraries. These proposals will have a positive effect on Library opening hours in each Borough/District. This report itemises in Section 9 the changes for Reigate & Banstead.

OFFICER RECOMMENDATIONS

The Local Committee (Reigate and Banstead) is asked to agree that:

- (i) It supports the approach of seeking improvements to opening hours and services through efficiency gains from self-service new technology,
- (ii) It supports the proposed new Group structure three Groups of libraries, A ('Town' centre), B ('District' Centre) and C ('Local' Centre), with a geographic / strategic approach,
- (iii) It supports the resulting improvements in opening hours in Libraries in Reigate and Banstead, by 10 hours 30 minutes per week, as detailed in Annex E.

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1 INTRODUCTION

- 1.1 The Library Service is currently undertaking a fundamental staffing and structural review. There have been many factors that have converged to provide this timely opportunity:
 - Trends in use decline of visitor numbers and changes in patterns of visits
 - Introduction of self-service technology
 - Increased automation for users more information available on-line
 - Successful transfer of calls to Contact Centre
 - User and non-user feedback regarding opening hours

Due to the scope of the review we are taking a phased approach

- 1.2 **Phase 1** has focused on the frontline service, and provides options for
 - Structuring the library network grouping libraries of similar size and scope,
 - Standardising and improving opening hours and deployment of frontline staff,
 - Developing a consistent service offer across and within the Groups.
- 1.3 The brief of the project team was to work within existing staff resources to achieve the most effective outcome. Standardised opening hours could be achieved, with some libraries gaining from increased hours to match the libraries in their Group, but also a reduction in late night opening, reflecting the progressive fall-off in visitor numbers in libraries between 5pm and 8pm.
- 1.4 However, with effectively planning for the use of the £250,000 additional revenue allocated by the Leader of the Council in the 2007/08 budget, it will be possible to **enhance** opening hours.
- 1.5 This will include:
 - Additional hours at the new Walton library development.
 - Designation of the Surrey History Centre as an additional library providing improved customer service and a welcome boost to our
 Corporate Performance Assessment Indicator scores for opening
 hours and visitor numbers. Surrey History Centre will have a
 lending collection pertaining to its subject areas.
 - A pilot of Sunday opening for Walton new Library.

- 1.6 If agreed these proposals will achieve the following benefits:
 - a) Subject to validation and costing, 12% increase in opening hours across the network of 52 libraries,
 - b) Improved access to the service,
 - c) Exploit the benefits of self-service technology to achieve more effective use of staff by releasing staff from routine duties to help readers more and give better customer care,
 - d) Create the potential for reaching a new and wider membership including younger people,
 - e) Fulfil the public's expectations of larger service points in towns,
 - f) Provide a clearer definition of the core Service offer which will help marketing,
 - g) Focus service delivery on performance measures,
 - h) Improve geographic spread of Service Offer activities,
 - i) Provide for improved staff deployment via development of model timetables.
- 1.7 The Review has demonstrated that genuine efficiency gains result from enhanced automation and the introduction of self-service technology for library users. The benefit for library users is a measurable improvement in hours of access in Surrey County Council libraries. This research exercise has enabled the service to plan opening hours that are consistent and easy to understand, and that meet the preference of current and potential users.
- 1.8 These proposals will have a positive effect on Library opening hours in each Borough/District. Annex E shows the changes for Reigate and Banstead.
- 1.9 Overall, libraries in Reigate and Banstead gain 10 hours 30 minutes per week.

2 Background to the Libraries Staffing Review project

- 2.1 A project team of library practitioners has been seconded for one day per week since December 2006 to work on Phase 1 of a comprehensive review of Libraries. The project has started with a review of frontline service delivery, and has worked on proposals for:
 - Structuring the Library Network (grouping libraries together by size and scope),
 - Improving opening hours,
 - Defining a core Service Offer to be delivered in all libraries.

- 2.2 Factors driving this review are:
 - Falling book issues / visitor numbers over the past 10 years,
 - Introduction of self service technology / added value from IT contract extension (14 libraries in current phase),
 - Transfer of library phone calls to the Contact Centre,
 - Introduction of other automation for users: online catalogue checking and reserving books; online booking of public terminals,
 - Feedback on users' needs and expectations: longer (in some cases), more convenient and more easily understood/consistent opening hour patterns,
 - Surveys in 2005 recorded opening hours as the aspect of the service with which users were least satisfied,
 - The Lapsed User survey recorded Opening Hours as a major factor in ceasing use of libraries.
- 2.3 The Project team collected a considerable body of evidence of use levels and staff activity. Its recommendations are firmly rooted in the data collected from all Library Managers and from the Library Service Development Teams.
- 2.4 The team presented a report to the Libraries Management Group on 17th April 2007, with options and recommendations on the Phase 1 priorities of Library Network, Opening Hours, Staffing Levels, and the core Service Offer. Their recommendations were presented to and supported by the Safer and Stronger Communities select committee on 23rd May 2007.

3 Impact of Self-Service

3.1 Whilst self-service technology had been tested in Ash and Godalming Libraries, Redhill Library was the first to offer full circulation. Lessons learned from these pilots informed later planning for Ashford Library's self service implementation in March 2006.

The current planned programme includes:

2007	-	20	07/08	
Horley	March	We	eybridge	To be arranged
Knaphill	March	Wo	oking	To be arranged
Staines	March	Ep	som	To be arranged
Godalming	April	Ca	amberley	To be arranged
Ewell	May			
Oxted	June			
Dorking	July			
Guildford	September			
Banstead	October			
Farnham	November			

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- 3.2 It is too soon to see the benefits from Horley, Knaphill and Staines as it takes a while for the usage to settle down, especially following a closure. Surrey Libraries are unique in that although a lot of other authorities are turning to self-service, they are offering self-service issue or return only. Surrey is offering both, which makes it unique and a forerunner.
- 3.3 A summary of the dividends of self-service by the Manager of Ashford Library highlights the benefits both for the user and the staff (see Annex A). Currently 95% of Ashford's circulation is by self-service.
- 3.4 Extra hours were achieved at Redhill and Ashford. Redhill Library opened an extra six hours per week. Similarly, Ashford, in anticipation of self-service, increased their opening times by four hours per week.

4 OPTIONS

4.1 The Safer and Stronger Communities select committee has considered a range of options, and the recommendations have been agreed in consultation with them.

4.2 Grouping Libraries

- 4.2.1 Overall, the proposal is to simplify the current structure of 5 Library Bands into 3 Library Groups.
- 4.2.2 **Officer recommendation:** a Strategic approach to Grouping Libraries: Strategic / geographic grouping by 'Town Centre', 'District Centre' and 'Local Centre' designation, in line with the sustainable development plan framework for Surrey.

Grouping: 'Town'

Group A - 10 libraries					
Location	Area	Borough	Current Band	Total Issues	
Woking	NW	Woking	1	486,993	
Guildford	SW	Guildford	1	331,293	
Camberley	NW	Surrey Heath	1	287,286	
Epsom	MID	Epsom & Ewell	1	276,609	
Redhill	Е	Reigate & Banstead	1	258,995	
Farnham	SW	Waverley	2	223,330	
Godalming	SW	Waverley	2	206,418	
Dorking	MID	Mole Valley	2	197,464	
Staines	NW	Spelthorne	2	169,183	
Walton	MID	Elmbridge	3	85,956	

Grouping: 'District'

Group B - 14 libraries					
Location	Area	Borough	Current Band	Total Issues	
Finall	MID	Гисти О Гина			
Ewell	MID	Epsom & Ewell	2	213,589	
Banstead	E	Reigate & Banstead	2	173,445	
Horley	Е	Reigate & Banstead	2	163,057	
Ashford	NW	Spelthorne	2	153,655	
Dittons	MID	Elmbridge	3	145,932	
Weybridge	MID	Elmbridge	2	139,554	
Oxted	Е	Tandridge	2	136,473	
Cranleigh	SW	Waverley	3	111,155	
Egham	NW	Runnymede	3	107,886	
Haslemere	SW	Waverley	3	106,830	
Leatherhead	MID	Mole Valley	3	106,610	
Caterham					
Valley	Е	Tandridge	3	99,208	
Esher	MID	Elmbridge	3	91,744	
Molesey	MID	Elmbridge	3	91,230	

Grouping: 'Local'

Group C - 28 li	brarios	•		
Location	Area	Borough	Current Band	Total Issues
Ashtead	MID	Mole Valley	3	120,274
Bookham	MID	Mole Valley	3	114,409
Ash	SW	Guildford	4	82,223
Frimley Green	NW	Surrey Heath	4	81,067
Reigate	Е	Reigate & Banstead	3	80,389
Hersham	MID	Elmbridge	4	79,932
Sunbury	NW	Spelthorne	3	79,042
Cobham	MID	Elmbridge	4	77,877
Horsley	SW	Guildford	5	70,188
West Byfleet	NW	Woking	4	64,705
Chertsey	NW	Runnymede	4	61,183
Shepperton	NW	Spelthorne	4	56,897
Tattenhams	Е	Reigate & Banstead	4	54,297
Caterham Hill	Е	Tandridge	5	47,630
Ewell Court	MID	Epsom & Ewell	5	42,130
Addlestone	NW	Runnymede	5	40,724
New Haw	NW	Runnymede	5	40,514
Stoneleigh	MID	Epsom & Ewell	5	40,086
Byfleet	NW	Woking	5	36,288
Knaphill	NW	Woking	5	34,538
Bramley	SW	Waverley	5	32,711

Lightwater	NW	Surrey Heath	5	32,183
Warlingham	Е	Tandridge	5	29,747
Merstham	Е	Reigate & Banstead	5	24,757
Virginia Water	NW	Runnymede	5	20,669
Bagshot	NW	Surrey Heath	5	17,065
Lingfield	Е	Tandridge	5	16,337
Stanwell	NW	Spelthorne	5	13,442

4.3 Opening hours

- 4.3.1 The Review project concentrated on optimising opening hours in Group A and Group B libraries. This creates a larger group of almost half the libraries in Surrey offering consistent, standard opening hours. These opening hours are designed to be easier to understand, and to offer improved access. Some, but not all libraries will see their opening hours extended. Subject to validation, the gain in opening hours could be at least 128 additional opening hours per week across Surrey County Council.
- 4.3.2 The principles behind the opening hours options are
 - Standardisation of opening hours in Groups A (town) and B (district) to meet users' expectations of consistency, long days, and some synergy with retail and commercial opening hours.
 - Recommendations are based on the premise that hours will change in Groups A and B to achieve standardisation.
 - Locally determined opening hours in Group C (local centres), to maximise use of & respond to the unique local mix of services and activities.
 - The current mix of locally determined hours in Group C has not been reviewed in detail at this stage.
 - On the recommendation of the Safer and Stronger Communities Select Committee on 23rd May 2007, 7pm will become the standard for late night closure in all libraries, which will have an impact on some libraries in Group C. The Project Review Team proposes balancing improvements to daytime opening, including opening libraries at lunchtime where they currently close. Each library that loses an hour by closing at 7pm instead of 8pm will gain at least the same, and in some cases more, daytime opening at popular times
- 4.3.3 **Officer recommendation (1):** standardised hours in Groups A and B with late night opening to 7pm.

4.3.4 Improvements:

- 9am opening in all 24 libraries
- Saturdays open until 5pm in all 24 libraries
- Wednesday afternoon opening in all 24 libraries
- 10 libraries open 6 days per week instead of the current 5
- Consistent pattern of hours that can be easily promoted by the service and understood by the public

	Group A 'Town centre' (10)		Group B 'District centre' (14)	
Monday	9.00am	6.00pm	Closed	
Tuesday	9.00am	7.00pm	9.00am	7.00pm
Wednesday	9.00am	6.00pm	9.00am	5.00pm
Thursday	9.00am	7.00pm	9.00am	5.00pm
Friday	9.00am	6.00pm	9.00am	5.00pm
Saturday	9.00am	5.00pm	9.00am	5.00pm

- 4.3.5 **Officer recommendation (2):** Interim alterations to Group C Library opening hours:
 - Alter 8pm to 7pm as the standard for late night opening, where relevant
 - Seek to open libraries at lunchtime where they currently close.

4.4 Standardised service offer in Libraries

4.4.1 Development Activities in Libraries & the Service Offer

- 4.4.2 The project report recommends a core service offer, scaled to each library Group. Currently there are variations in emphasis in the service offer with a focus on some but not always all activities. It will cover:
 - Resources; library stocks physical and on-line;
 - Activities for children and young people;
 - Learning;
 - Reading development;
 - Information provision.
- 4.4.3 It will be designed to deliver the priorities of the County Council / Service Plan. It will standardise / define the core functions you can expect from a Surrey Library but it will not inhibit innovation and will still encourage added value activities. (This work links with a project also underway within the Library & Culture Service looking at the' use of volunteers').

4.5 The Basic Service Offer in all Libraries

- 4.5.1 Current provision is listed here, and this will remain in place:
 - Access to stock for loan and reference:
 - Books and audio-visual material in all media for all ages
 - o Books in 40+ languages
 - Special collections e.g. reminiscence, official publications, local and family history
 - Newspapers
 - Reading Group sets
 - Quick Choice/Express areas (all refurbished)
 - Request Service
 - Self Service (2007/08)
 - Access to information:
 - County and District/Borough information
 - Leaflets and posters
 - o Prospectuses
 - o Enquiries Direct via email, phone, library
 - Access to online resources of information:
 - 500+ Public Network Terminals
 - 11 subscription websites at library
 - o 9 subscription websites remotely
 - Libraries webpage including Information, Kidstuff, Learning, Support for Reading
 - Access to internet computer terminals with MS Office software and print/scan facilities:
 - o Bookable
 - Quick Use (some libraries)
 - Access for special needs users:
 - Assistive computer technology (15 libraries)
 - o 'Books on Wheels' housebound service
 - Hearing Loops
 - Widgit 'Writing with Symbols 2000' software (5 libraries)
 - Access to services:
 - Fax service
 - Self service photocopying

4.5.2 Proposed Service Offer Activities Aligned to New Groups

	Group A	Group B	Group C
	10 TOUP A	15	27
	Libraries	Libraries*	Libraries
For Children & Voung Boonle			Libraries
For Children & Young People		Frequency	le
Rhymetime sessions facilitating	Each	Each	Each
distribution of Baby Bookstart	week	week	week
(Babies 8 months), Bookstart			
Plus (2 year olds) and My Bookstart Treasure Chest packs			
(3 year olds)			
Storytime sessions (facilitating	Each	Each	3 per
distribution of Bookstart packs as	week	week	annum
above)	Wook	Wook	armam
Combined Storytime and	N/A	N/A	Each
Rhymetime sessions (facilitating			week
distribution of Bookstart packs as			
above)			
Class visits to/from library	9 / annum	6 / annum	3 /
			annum
Local group visits to/from library	On	On	On
e.g. playgroup, cubs	demand	demand	demand
Annual summer reading scheme	July-Aug	July-Aug	July-Aug
	each year	each year	each year
For Adults		Frequency	_
Support and advice on setting up	On	On	On
new Reading Groups	demand	demand	demand
Reading Group hosted in library	tba	tba	tba
Reading and Author events	1 event /	N/A	N/A
hosted in library	annum		
Reading and stock (national and	3 / annum	3 / annum	3/
internal) promotions			annum
IT taster learning events hosted	1 / month	1 / quarter	N/A
		•	
(Computer Tutor, First Time		'	
Online, Family History for		·	
Online, Family History for Beginners**)		·	NI/A
Online, Family History for Beginners**) Skills for Life Workshops	1 / annum	N/A	N/A
Online, Family History for Beginners**) Skills for Life Workshops Family Learning events in	As	N/A As	As
Online, Family History for Beginners**) Skills for Life Workshops Family Learning events in conjunction with partner		N/A	
Online, Family History for Beginners**) Skills for Life Workshops Family Learning events in conjunction with partner providers	As required	N/A As required	As required
Online, Family History for Beginners**) Skills for Life Workshops Family Learning events in conjunction with partner providers Promotion of National Learning	As required As	N/A As required	As required As
Online, Family History for Beginners**) Skills for Life Workshops Family Learning events in conjunction with partner providers	As required	N/A As required	As required

^{*}Including Addlestone

^{**}Charged IT events only at libraries with bank of 8-10 workstations to recoup tutor fees

- 4.6 Elements of the service offer currently being researched:
 - a) A revised stock offer based on our new 3 banding groups; this is an essential component.
 - b) Infrequent/limited activities hosted by libraries:

Examples of these activities include:

- BBC RaW (Read more write better) storytelling workshops
- Bookstart events
- Family/Local History talks and events
- c) Activities in development and their potential for integration into the offer
 - Books on Prescription offered in partnership with Surrey PCT (Primary Health Care Trust)
 - Beating the Blues CBT (Cognitive Behavioural Therapy) program offered in partnership with Surrey PCT
 - Looked after children initiatives
- d) Provision of local history centres in libraries run by volunteers and supported by staff in libraries. Currently there is not an even geographic spread. Located as follows:

Group A	Group B	Group C
Redhill	Banstead	Lingfield
	Caterham Valley	_
	Cranleigh	
	Ewell	
	Horley	

e) Ad hoc activities facilitated by Friends Groups where they exist

4.7 Proposed Offer of Activities:

- 4.7.1 The benefits of the proposed offer of activities aligned to the three Groups of libraries are outlined below:
 - a) Explicitly states the service that a user can expect who does what, where. This in turn is more easily branded and marketed.
 - b) Ensures limited resources are being used more effectively and not spread too thin.
 - c) Facilitate easier planning, target setting and focus delivery against Best Value Performance Indicators, Corporate Performance Assessment Indicators and National Standards and Impact Measures.
 - d) Performance monitoring is improved where a standard menu of activities provides for a degree of consistency and comparability across libraries operating at a similar level.
 - e) The Self service dividend is extended hours and release of staff time to support and deliver the service offer.
 - f) Improved geographic spread of service activities providing ease of access for users and cross-marketing opportunities where staff confidently refer to other libraries – 'we don't offer, but this library nearby does'.

5 CONSULTATIONS

- 5.1 Customer feedback is obtained from a variety of sources.
 - Feedback on users' needs and expectations: longer (in some cases), more convenient and more easily understood/ consistent opening hour patterns.
 - Public Library User Surveys in 2005 and 2006 recorded opening hours as the aspect of the service with which users were least satisfied.
 - The Lapsed User survey in 2002 recorded Opening Hours as a major factor in ceasing use of libraries.

6 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

6.1 The Project Group and the Service Accountant have costed the recommendations and officers are confident that they are affordable within the current service budget and the £250,000 additional revenue allocated by the Leader of the Council in the 2007/08 budget. They exploit the benefits of self-service technology to achieve more effective use of staff by releasing staff from routine duties to help readers more and give better customer care.

7 EQUALITIES AND DIVERSITY IMPLICATIONS

- 7.1 Members are asked to take note of the contribution of Libraries in Reigate and Banstead to equalities and diversity:
 - Libraries are open to all, free at point of use and neutral.
 - Provision for minority ethnic communities is available through all libraries.
 - Children are entitled to library membership from birth, and the recent introduction of an under-5s library card, featuring the much loved children's story character Maisy, enables them to borrow books free of library fines.
 - Services are available in different formats for those who require them, and mobile library and Books on Wheels services meet the needs of isolated communities and the housebound.
- 7.2 The recommendations will enable Libraries in Reigate and Banstead to sustain and develop services that contribute to equalities and diversity.

8 CRIME AND DISORDER IMPLICATIONS

8.1 There are no crime and disorder implications to consider.

9 OFFICER RECOMMENDATIONS

The Local Committee (Reigate and Banstead) is asked to:

- (i) Support the approach of seeking improvements to opening hours and services through efficiency gains from Self-service new technology:
- (ii) Support the proposed new Group structure three Groups of libraries, A ('Town' centre), B ('District' Centre) and C ('Local' Centre), with a geographic / strategic approach
- (iii) It supports the resulting improvements in opening hours in Libraries in Reigate and Banstead, by 10 hours 30 minutes per week, as detailed in Annex A.

10 REASONS FOR RECOMMENDATIONS

10.1 The Review has demonstrated that genuine efficiency gains result from enhanced automation and the introduction of self-service technology for library users. The benefit for library users is a measurable improvement in hours of access in Surrey County Council libraries. This research exercise has enabled the service to plan opening hours that are consistent and easy to understand, and that meet the preference of current and potential users and encourage more people to visit a library.

11 WHAT HAPPENS NEXT

11.1 Phase 1:

- Member agreement of options and detail of Phase 1 model of library network, opening hours and service offer
- Begin internal processes to implement recommendations detailed discussions with HR.
- Work with Communications staff of Surrey County Council to promote the service improvements to customers

11.2 Phase 2 of the Review consists of:

- Review the deployment of qualified and specialist library staff to support the delivery of the service offer
- Develop the management structure required for the re-designed Libraries service. A comprehensive research exercise for Phase 2 has already started.

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BACKGROUND Safer and Stronger Communities Select Committee PAPERS: Report "Libraries Staffing Review 2007 Phase 1" 23

May 2007 and Powerpoint presentation at that

committee

The Benefits of Self Service

For readers

Faster service - readers seldom have to queue to borrow or return their books — self-service is very user-friendly and quick. Readers in a hurry who just want to return and/or borrow, never have to wait behind a reader wanting to reserve a book/ talk about the book they have just borrowed/ query their fines/ book on a computer/ change their address (and that of their four children).....etc.

Enquirers and new borrowers are seen much more quickly, as all issue/return takes place through self-service.

Better experience for new members - staff have more time to spend with a new user, and can explain all the many services we offer, and make the new member feel more valued.

More privacy for borrowers- borrowers may be embarrassed to be taking books on sensitive topics e.g. divorce, bankruptcy, mental or physical ailments or even light romances – no staff to notice or judge.

Old-style counters act as a barrier. With self-service, staff members are more evident in the body of the library, this promotes a more relaxed feel to the library, and staff appear more approachable. Readers feel more comfortable approaching a member of staff on the floor with minor enquiries – where are the books on?/ where will I find Joanna Trollope?/can you show me how to...minor enquiries that would not have warranted queuing-up for.

Staff have more time to help with enquirers, and can give more time without the competing demands of issuing and returning books. Enquiries can be handled with more privacy, as most readers use self service terminals rather that the counter.

Readers can at any time check the books they have on loan, and/or renew their loans without the need to queue at the counter. They are given a printed a list of all their loans with the due dates to take home.

Readers are given a receipt for all returns and a printed list of everything they borrow, making it easy to keep track of their families loans.

Children love to borrow and return their own books. Self-service lets them feel involved in the whole library experience. Parents are proud to see their children using self-service.

For staff

Much more engagement with library users. As they spend less time behind counters scanning and stamping books, they are free to help readers with all levels of enquiries.

Staff can be more proactive in approaching readers.

Greater opportunities for reader development.

Staff have more opportunities to work on projects or undertake stock work.

Staff find their new roles more satisfying, as they are better able to help their readers/enquirers.

With a more flexible way of working, there becomes more variety in their working day, and they are able to react to changing service demands throughout the day.

Counter staff feel less pressured. As much of the routine issue/discharge is taken off the counter, the queues become much shorter and more manageable.

Benefits for the service

Libraries are seen to be moving with the times, more modern, less formal, barriers removed. Libraries appeal to wider audience than previously.

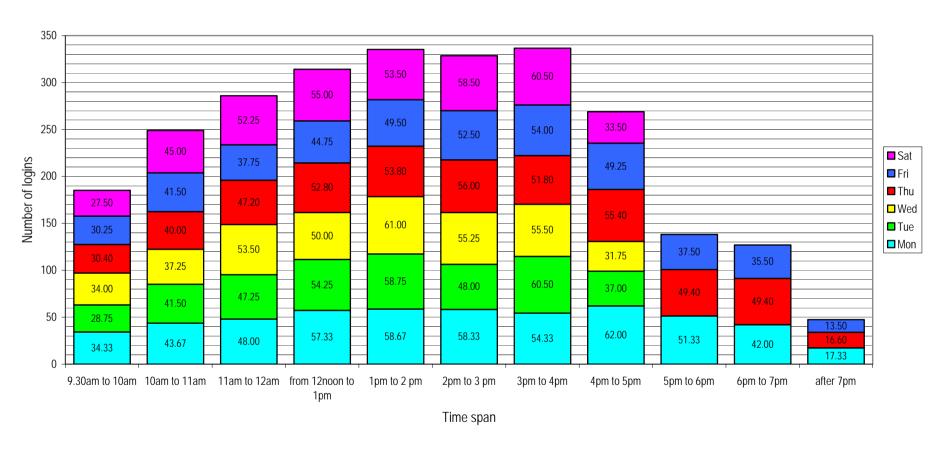
Consumer satisfaction (evidenced in PLUS surveys) decreased waiting times, increased perception of staff helpfulness & knowledge.

Service can remain open in emergency with lower levels of staffing than required on conventional counter service.

Possibility of increasing opening hours.

Christine Ganderton Library Manager / Ashford March 2007

Computer Usage at Woking Library Average number of logins - during November 2006 (40 PCs available)



Summary of Visitor Counts in 15 sample libraries between 5pm and 8pm.

An hourly record of visitor numbers was conducted in 16 libraries during January 2007, as part of the data gathering exercise for the Libraries Staffing Review. 15 of these libraries opened until 8pm on at least one evening per week.

A full report is available to members.

Only one library of the 15 included in the sample visitor count recorded its busiest evening hour between 7 and 8pm.

Busiest Hour	Number of Evening Openings	Percent
Pre 7.00 PM	14	93.3
7.00 PM-8.00 PM	1	6.7
Total	15	100.0

Busiest Hour	Number of Evening	Percent
	Openings	
5.00 PM - 6.00 PM	13	86.7
6.00 PM - 7.00 PM	1	6.7
7.00 PM - 8.00 PM	1	6.7
Total	15	100.0

LIBRARIES STAFFING REVIEW 2007 (Phase 1)

Libraries in Reigate and Banstead

Sponsor

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Project Manager/Delivery Manager

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Project Working Group

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Christine Ganderton - Library Manager, Ashford Lesley Wyatt - Library Manager, Dorking

Liz Wells - Development Teams representative - Management Information Officer

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GLOSSARY

ALM	Assistant Library Manager
FTE	Full time equivalent
LM	Library Manager
LSDT	Library Service Development Team
PCT	Primary Care Trust
PID	Project Initiation Document
RAG	Red, amber, green
RAW	Read and Write Better
SLM	Senior Library Manager

Library codes (with current bandings) Where band 1 are the largest libraries

Addlestone library (5)	AD	Haslemere library (3)	НА
Ash library (4)	AS	Hersham library (4)	HE
	AF	Horley library (2)	HR
Ashford Library (2)			
Ashtead library (3)	AT	Horsley library (5)	HY
Bagshot library (5)	BG	Knaphill library (5)	KN
Banstead library (2)	BA	<u>Leatherhead library (3)</u>	LE
Bookham library(3)	ВО	<u>Lightwater library (5)</u>	LW
Bramley library (5)	BR	<u>Lingfield library (5)</u>	LI
Byfleet library (5)	BY	Merstham library (5)	ME
Camberley library (1)	CA	Molesey library (3)	MO
Caterham Hill library	СТ	New Haw library (5)	NH
(3)			
Caterham Valley	CV	Oxted library (2)	OX
library(3)			
Chertsey library (4)	СН	Redhill library (1)	RD
Cobham library (4)	CO	Reigate library (3)	RG
Cranleigh library (3)	CR	Shepperton library (4)	SH
Dittons library (3)	DI	Staines library (2)	SN
Dorking library (2)	DO	Stanwell library (5)	SW
Egham library (3)	EG	Stoneleigh library (5)	ST
Epsom library (1)	EP	Sunbury library (3)	SU
Esher library (3)	ES	Tattenhams library (4)	TA
Ewell Court library (5)	EC	Virginia Water library (5)	VW
Ewell library (2)	EW	Walton library (3)	WA
Farnham library (2)	FA	Warlingham library (5)	WR
Frimley Green library	FG	West Byfleet library (4)	WB
(4)			
Godalming library (2)	GO	Weybridge library (2)	WE
Guildford library (1)	GU	Woking library (1)	WO

REIGATE & BANSTEAD BOROUGH

LIBRARY	DAY	CURRENT HOURS OF OPENING	NEW HOURS OF OPENING
GROUP A			
REDHILL Decrease of 1	Monday Tuesday Wednesday Thursday Friday	09.00 AM - 06.00 PM 09.00 AM - 08.00 PM 09.00 AM - 06.00 PM 09.00 AM - 08.00 PM 09.00 AM - 06.00 PM	09.00 AM - 06.00 PM 09.00 AM - 07.00 PM 09.00 AM - 06.00 PM 09.00 AM - 07.00 PM 09.00 AM - 06.00 PM
hour per week	Saturday	09.00 AM - 04.00 PM	09.00 AM - 05.00 PM
	<u>Total</u>	56 hrs. 00 mins.	55 hrs. 00 mins.
GROUP B			
BANSTEAD	Monday Tuesday Wednesday Thursday Friday	Closed 09.30 AM - 08.00 PM 09.30 AM - 01.00 PM 09.30 AM - 05.00 PM 09.30 AM - 08.00 PM	Closed 09.00 AM - 07.00 PM 09.00 AM - 05.00 PM 09.00 AM - 05.00 PM 09.00 AM - 05.00 PM
hours 30 mins. per week	Saturday	09.30 AM - 04.00 PM	09.00 AM - 05.00 PM
	<u>Total</u>	38 hrs. 30 mins.	42 hrs. 00 mins.
HORLEY	Monday Tuesday Wednesday Thursday	Closed 09.30 AM - 08.00 PM 09.30 AM - 01.00 PM 09.30 AM - 05.00 PM	Closed 09.00 AM - 07.00 PM 09.00 AM - 05.00 PM 09.00 AM - 05.00 PM
Increase of 3 hours 30 mins. per week	Friday Saturday	09.30 AM - 08.00 PM 09.30 AM - 04.00 PM	09.00 AM - 05.00 PM 09.00 AM - 05.00 PM
	<u>Total</u>	38 hrs. 30 mins.	42 hrs. 00 mins.

LIBRARY	DAY	CURRENT HOURS OF OPENING	NEW HOURS OF OPENING			
GROUP C						
MERSTHAM	Monday	02.30 PM - 05.00 PM	02.30 PM - 05.00 PM			
	Tuesday	10.00 AM - 01.00 PM	10.00 AM - 06.00 PM			
	Wednesday Thursday	02.30 PM - 06.00 PM Closed 02.30 PM - 05.00 PM	Closed 02.30 PM - 05.00 PM			
Increase of 1 hour	Friday	02.30 PM - 05.00 PM	02.30 PM - 05.00 PM			
30 mins. per week	Saturday	10.00 AM - 01.00 PM	10.00 AM - 01.00 PM			
	<u>Total</u>	17 hrs. 00 mins.	18 hrs. 30 mins.			
REIGATE	Monday	09.30 AM - 01.00 PM	09.30 AM - 01.00 PM			
	Tuesday	09.30 AM - 08.00 PM	09.30 AM - 07.00 PM			
	Wednesday Thursday	Closed 09.30 AM - 05.00 PM	Closed 09.30 AM - 05.00 PM			
Number of hours	Friday	09.30 AM - 05.00 PM	09.30 AM - 05.00 PM			
per week unchanged	Saturday	09.30 AM - 04.00 PM	09.30 AM - 05.00 PM			
	<u>Total</u>	35 hrs. 30 mins.	35 hrs. 30 mins.			
TATTENHAMS	Monday Tuesday	Closed 10.00 AM - 01.00 PM	Closed 10.00 AM - 05.00 PM			
	Wednesday	02.00 PM - 05.00 PM 10.00 AM - 01.00 PM	10.00 AM - 05.00 PM			
	Thursday Friday	02.00 PM - 05.00 PM Closed 10.00 AM - 01.00 PM	Closed 10.00 AM - 07.00			
	Tilday	02.00 PM - 08.00 PM	PM			
Increase of 3	Saturday	09.30 AM - 01.00 PM	09.30 AM - 04.00 PM			
per week		02.00 PM - 04.00 PM				
	<u>Total</u>	26 hrs. 30 mins	29 hrs. 30 mins.			
10 hrs. 30 mins. Inci	10 hrs. 30 mins. Increase in Opening Hours per Week Across the Borough					

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